

FY 2013 Operating Plan
(Dollars in Thousands)

	FY 2013 Enacted	FY 2013 Enacted	FY 2013 Across-the	FY 2013 Advances	FY 2013 Enacted	FY 2013 Total	FY 2013 Enacted	FY 2013	FY 2013
	w/ Anomalies	w/o Advances	Board (ATB)	for FY 2014	Post-ATB	Sequester	Post-ATB	Agency	Enacted Post-ATB
DOL PROGRAMS	Pre-ATB	Pre-ATB	0.2%		Pre-Sequester	Amount	Post-Sequester	Adjustments	Post-Seq w/ Agency Adj
EMPLOYMENT & TRAINING ADMIN 1/									
Training & Employment Services:									
Grants to States/Innovation Funds:									
Adult Employment and Training Activities 2/	770,810.637	58,810.637	-1,541.621	712,000.000	769,269.016	-38,644.674	730,624.342	0.000	730,624.342
Dislocated Worker Employment and Training Activities 3/	1,008,151.464	148,151.464	-2,016.303	860,000.000	1,006,135.161	-50,543.782	955,591.379	0.000	955,591.379
Youth Activities	824,353.022	824,353.022	-1,648.706	0.000	822,704.316	-41,329.027	781,375.289	0.000	781,375.289
Workforce Innovation Fund	49,905.500	49,905.500	-99.811		49,805.689	-2,502.018	47,303.671		47,303.671
Federally Administered Programs:									
Dislocated Worker National Reserve 4/ 5/	249,066.428	49,066.428		200,000.000	249,066.428	-1,253.378	247,813.050		247,813.050
Native Americans	47,561.938	47,561.938	-95.124		47,466.814	-2,384.523	45,082.291		45,082.291
Migrants and Seasonal Farmworkers	84,291.388	84,291.388	-168.583		84,122.805	-4,225.958	79,896.847		79,896.847
Women in Apprenticeship	996.114	996.114	-1.992		994.122	-49.940	944.182		944.182
Youth Build	79,689.102	79,689.102	-159.378		79,529.724	-3,995.222	75,534.502		75,534.502
National Programs:									
Pilots, Demonstrations and Research	6,603.496	6,603.496	-13.207		6,590.289	-331.067	6,259.222		6,259.222
Reintegration of Ex-Offenders	80,238.063	80,238.063	-160.476		80,077.587	-4,022.744	76,054.843		76,054.843
Evaluation	9,562.892	9,562.892	-19.126		9,543.766	-479.436	9,064.330		9,064.330
Workforce Data Quality Initiative	6,462.762	6,462.762	-12.926		6,449.836	-324.011	6,125.825		6,125.825
Total, TES	3,242,692.806	1,470,692.806	-5,937.253	1,772,000.000	3,236,755.553	-175,085.780	3,061,669.773	0.000	3,061,669.773
Office of Job Corps									
JC Operations 1/	1,569,077.827	1,569,077.827	-3,138.156		1,565,939.671	-78,934.029	1,487,005.642		1,487,005.642
JC CRA	104,791.569	104,791.569	-209.583		104,581.986	-5,271.645	99,310.341		99,310.341
JC Program Administration	29,076.941	29,076.941	-58.154		29,018.787	-1,462.745	27,556.042		27,556.042
Total, JC	1,702,946.337	1,702,946.337	-3,405.893	0.000	1,699,540.444	-85,668.419	1,613,872.025	0.000	1,613,872.025
Community Service Employment	448,251.201	448,251.201	-896.502		447,354.699	-22,549.725	424,804.974		424,804.974
FEDERAL UNEMPLOY. BEN. & ALLOW.									
Trade Adjustment	797,000.000	797,000.000			797,000.000	-40,647.000	756,353.000		756,353.000
Total FUBA	797,000.000	797,000.000	0.000	0.000	797,000.000	-40,647.000	756,353.000	0.000	756,353.000
TAA Com Coll & Car Trng Grnt Fnd (mand non-add) 6/	500,000.000	500,000.000			500,000.000	-25,500.000	474,500.000		474,500.000

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DOL PROGRAMS									
State UI & ES Operations									
Unemployment Compensation (Trust Funds):									
State Operations	3,115,142.000	3,115,142.000	-6,230.284		3,108,911.716	-159,226.565	2,949,685.151		2,949,685.151
UI Integrity / Reemp Elig Assessments 7/	49,905.072	49,905.072	-99.810		49,805.262	-3,012.655	46,792.607		46,792.607
National Activities	11,265.668	11,265.668	-22.531		11,243.137	-566.731	10,676.406		10,676.406
Subtotal, Unemp Comp. (TF)	3,176,312.740	3,176,312.740	-6,352.625	0.000	3,169,960.115	-162,805.951	3,007,154.164	0.000	3,007,154.164
Employment Service:									
Grants to States:									
Federal funds	22,595.214	22,595.214	-45.190		22,550.024	-1,136.675	21,413.349		21,413.349
Trust funds	678,246.686	678,246.686	-1,356.493		676,890.193	-34,119.878	642,770.315		642,770.315
Subtotal	700,841.900	700,841.900	-1,401.683	0.000	699,440.217	-35,256.553	664,183.664	0.000	664,183.664
National Activities:									
Trust Funds	20,912.401	20,912.401	-41.825		20,870.576	-1,052.019	19,818.557		19,818.557
Subtotal, Employment Service	721,754.301	721,754.301	-1,443.508	0.000	720,310.793	-36,308.572	684,002.221	0.000	684,002.221
Federal funds	22,595.214	22,595.214	-45.190	0.000	22,550.024	-1,136.675	21,413.349	0.000	21,413.349
Trust funds	699,159.087	699,159.087	-1,398.318	0.000	697,760.769	-35,171.897	662,588.872	0.000	662,588.872
Foreign Labor Certification									
State Grants	15,070.463	15,070.463	-30.141		15,040.322	-758.135	14,282.187		14,282.187
Program Administration	50,322.710	50,322.710	-100.645		50,222.065	-2,531.534	47,690.531		47,690.531
Total FLC (UTF)	65,393.173	65,393.173	-130.786	0.000	65,262.387	-3,289.669	61,972.718	0.000	61,972.718
Subtotal, One Stop Career Centers/ALMIS	63,472.809	63,472.809	-126.946	0.000	63,345.863	-3,193.063	60,152.800	0.000	60,152.800
Federal funds	63,472.809	63,472.809	-126.946		63,345.863	-3,193.063	60,152.800		60,152.800
Total, SUIESO	4,026,933.023	4,026,933.023	-8,053.865	0.000	4,018,879.158	-205,597.255	3,813,281.903	0.000	3,813,281.903
Federal Funds	86,068.023	86,068.023	-172.136	0.000	85,895.887	-4,329.738	81,566.149	0.000	81,566.149
Trust Funds	3,940,865.000	3,940,865.000	-7,881.729	0.000	3,932,983.271	-201,267.517	3,731,715.754	0.000	3,731,715.754
Advances to Unemployment Trust Fund	171,000.000	171,000.000			171,000.000	0.000	171,000.000	-171,000.000	0.000

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DOL PROGRAMS									
Program Administration:									
Adult Services	46,676.614	46,676.614	-93.353		46,583.261	-2,348.114	44,235.147	-44,235.147	0.000
Trust Funds	8,519.867	8,519.867	-17.040		8,502.827	-428.600	8,074.227	-8,074.227	0.000
Youth Services	12,259.785	12,259.785	-24.520		12,235.265	-616.741	11,618.524	-11,618.524	0.000
Training and Employment								55,853.671	55,853.671
Trust Funds								8,074.227	8,074.227
Workforce Security	3,476.417	3,476.417	-6.953		3,469.464	-174.885	3,294.579		3,294.579
Trust Funds	39,342.502	39,342.502	-78.685		39,263.817	-1,979.164	37,284.653		37,284.653
Apprenticeship Training, Employer and Labor Services	27,675.594	27,675.594	-55.351		27,620.243	-1,392.248	26,227.995		26,227.995
Executive Direction	7,047.655	7,047.655	-14.095		7,033.560	-354.539	6,679.021		6,679.021
Trust Funds	2,083.056	2,083.056	-4.166		2,078.890	-104.790	1,974.100		1,974.100
Total, PA	147,081.490	147,081.490	-294.163	0.000	146,787.327	-7,399.081	139,388.246	0.000	139,388.246
Federal funds	97,136.065	97,136.065	-194.272	0.000	96,941.793	-4,886.527	92,055.266	0.000	92,055.266
Trust funds	49,945.425	49,945.425	-99.891	0.000	49,845.534	-2,512.554	47,332.980	0.000	47,332.980
Total, ETA	10,364,904.857	8,592,904.857	-18,587.676	1,772,000.000	10,346,317.181	-536,947.260	9,809,369.921	0.000	9,809,369.921
Federal funds	6,374,094.432	4,602,094.432	-10,606.056	1,772,000.000	6,363,488.376	-333,167.189	6,030,321.187	0.000	6,030,321.187
Trust Funds	3,990,810.425	3,990,810.425	-7,981.620	0.000	3,982,828.805	-203,780.071	3,779,048.734	0.000	3,779,048.734
EMPLOYEE BENEFITS SECURITY ADMINISTRATION									
Enforcement & Participant Assistance	142,685.813	142,685.813	-285.372		142,400.441	-7,177.953	135,222.488	5,742.685	140,965.173
Policy & Compliance Assistance	33,762.069	33,762.069	-67.524		33,694.545	-1,698.435	31,996.110	-5,987.110	26,009.000
Executive Leadership, Program Oversight & Administration	6,705.303	6,705.303	-13.411		6,691.892	-337.317	6,354.575	244.425	6,599.000
Total, EBSA	183,153.185	183,153.185	-366.307	0.000	182,786.878	-9,213.705	173,573.173	0.000	173,573.173
PENSION BENEFIT GUARANTY CORP.									
Pension Insurance Activities	87,531.636	87,531.636			87,531.636	0.000	87,531.636	-13,453.314	74,078.322
Pension Plan Terminations	238,128.139	238,128.139			238,128.139	0.000	238,128.139	-1,169.455	236,958.684
Operational Support	151,241.225	151,241.225			151,241.225	-5,994.884	145,246.341	14,622.769	159,869.110
Total PBGC (Trust Fund) [Non-Add]	476,901.000	476,901.000	0.000	0.000	476,901.000	-5,994.884	470,906.116	0.000	470,906.116

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	w/ Anomalies	w/o Advances	Board (ATB)	for FY 2014	Post-ATB	Sequester	Post-ATB	Agency	Enacted Post-ATB
DOL PROGRAMS	Pre-ATB	Pre-ATB	0.2%		Pre-Sequester	Amount	Post-Sequester	Adjustments	Post-Seq w/ Agency Adj
OFFICE OF WORKERS' COMPENSATION PROG									
Salaries & Expenses	115,719.875	115,719.875	-231.440		115,488.435	-5,821.404	109,667.031		109,667.031
Trust Funds	2,119.986	2,119.986	-4.240		2,115.746	0.000	2,115.746		2,115.746
Special Benefits									
FECA Benefits	347,000.000	347,000.000			347,000.000	0.000	347,000.000		347,000.000
Longshore and Harbor Workers Benefits	3,000.000	3,000.000			3,000.000	0.000	3,000.000		3,000.000
Total	350,000.000	350,000.000	0.000	0.000	350,000.000	0.000	350,000.000	0.000	350,000.000
Energy Emp Occ Illness Comp Fund									
PART B Program Benefits [non-add]	658,239.000	658,239.000			658,239.000	0.000	658,239.000		658,239.000
PART B Administrative Expenses	52,147.000	52,147.000			52,147.000	-4,345.000	47,802.000		47,802.000
PART E Program Benefits [non-add]	552,679.000	552,679.000			552,679.000	0.000	552,679.000		552,679.000
PART E Administrative Expenses [non-add]	73,825.000	73,825.000			73,825.000	-5,832.175	67,992.825		67,992.825
Total	1,336,890.000	1,336,890.000	0.000	0.000	1,336,890.000	-10,177.175	1,326,712.825	0.000	1,326,712.825
Special Benefits For Disabled Coal Miners									
Benefit Payments	177,000.000	177,000.000			177,000.000	0.000	177,000.000		177,000.000
Administrative Expenses	5,227.000	5,227.000			5,227.000	-266.577	4,960.423		4,960.423
Less Funds advanced in prior year	-41,000.000	-41,000.000			-41,000.000	0.000	-41,000.000		-41,000.000
Total, Disabled Coal Miners, current request	141,227.000	141,227.000	0.000	0.000	141,227.000	-266.577	140,960.423	0.000	140,960.423
New Advances, 1st Quarter next FY	40,000.000	40,000.000			40,000.000	0.000	40,000.000		40,000.000
Total Special Benefits for Disabled Coal Miners	181,227.000	181,227.000	0.000	0.000	181,227.000	-266.577	180,960.423	0.000	180,960.423
Black Lung Disability Trust Fund									
Benefit Payments & Interest on Adv (& Refinancing Prem)	242,200.000	242,200.000			242,200.000	0.000	242,200.000		242,200.000
OWCP S&E	32,906.000	32,906.000			32,906.000	-1,678.206	31,227.794		31,227.794
DM SOL S&E	7,817.000	7,817.000			7,817.000	-398.667	7,418.333		7,418.333
DM ADJ S&E	17,400.000	17,400.000			17,400.000	-887.400	16,512.600		16,512.600
OIG S&E	327.000	327.000			327.000	-16.677	310.323		310.323
Subtotal Black Lung TF	300,650.000	300,650.000	0.000	0.000	300,650.000	-2,980.950	297,669.050	0.000	297,669.050
Treasury Administrative Costs (indef.)	356.000	356.000			356.000	-18.156	337.844		337.844
Total Black Lung TF	301,006.000	301,006.000	0.000	0.000	301,006.000	-2,999.106	298,006.894	0.000	298,006.894

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DOL PROGRAMS									
OFFICE OF LABOR MANAGEMENT STANDARDS									
Salaries & Expenses	41,288.816	41,288.816	-82.578		41,206.238	-2,077.075	39,129.163		39,129.163
WAGE & HOUR DIVISION									
Salaries & Expenses	227,061.042	227,061.042	-454.122		226,606.920	-11,422.533	215,184.387		215,184.387
OFF OF FED CONTRACTOR COMPLIANCE PROG									
Salaries & Expenses	105,186.820	105,186.820	-210.374		104,976.446	-5,291.528	99,684.918		99,684.918
OCCUPATIONAL SAFETY & HEALTH ADMIN									
Safety & Health Standards	19,962.200	19,962.200	-39.924		19,922.276	-1,004.218	18,918.058		18,918.058
Federal Enforcement	207,752.605	207,752.605	-415.505		207,337.100	-10,451.203	196,885.897	11,042.000	207,927.897
Whistleblower Protection Programs	15,872.943	15,872.943	-31.746		15,841.197	-798.504	15,042.693		15,042.693
State Programs	104,195.697	104,195.697	-208.391		103,987.306	-5,241.669	98,745.637		98,745.637
Technical Support	25,819.109	25,819.109	-51.638		25,767.471	-1,298.856	24,468.615	-125.000	24,343.615
Compliance Assistance - Total	144,954.517	144,954.517	-289.909	0.000	144,664.608	-7,292.082	137,372.526	-10,917.000	126,455.526
Compliance Assistance - Federal	76,355.415	76,355.415	-152.711		76,202.704	-3,841.136	72,361.568	-10,917.000	61,444.568
Compliance Assistance - State	57,890.380	57,890.380	-115.781		57,774.599	-2,912.233	54,862.366		54,862.366
Training grants	10,708.722	10,708.722	-21.417		10,687.305	-538.713	10,148.592		10,148.592
Safety and Health Statistics	34,739.219	34,739.219	-69.478		34,669.741	-1,747.591	32,922.150		32,922.150
Executive Direction	11,491.240	11,491.240	-22.982		11,468.258	-578.078	10,890.180		10,890.180
Total	564,787.530	564,787.530	-1,129.573	0.000	563,657.957	-28,412.201	535,245.756	0.000	535,245.756
MINE SAFETY & HEALTH ADMINISTRATION									
Coal	163,899.644	163,899.644	-327.799		163,571.845	-8,245.136	155,326.709	2,725.000	158,051.709
Metal/Nonmetal	88,663.109	88,663.109	-177.326		88,485.783	-4,460.286	84,025.497	2,450.000	86,475.497
Standards Development	4,464.546	4,464.546	-8.929		4,455.617	-224.593	4,231.024	268.000	4,499.024
Assessments	7,102.551	7,102.551	-14.205		7,088.346	-357.301	6,731.045	245.000	6,976.045
Educational Policy and Development	38,325.428	38,325.428	-76.651		38,248.777	-1,927.999	36,320.778	-4,317.000	32,003.778
Technical Support	33,613.350	33,613.350	-67.227		33,546.123	-1,690.953	31,855.170	330.000	32,185.170
Program Eval & Info Resources	18,156.619	18,156.619	-36.313		18,120.306	-913.387	17,206.919	532.000	17,738.919
Program Administration	19,067.893	19,067.893	-38.136		19,029.757	-959.229	18,070.528	-2,233.000	15,837.528
Total	373,293.140	373,293.140	-746.586	0.000	372,546.554	-18,778.884	353,767.670	0.000	353,767.670

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DOL PROGRAMS	Pre-ATB	Pre-ATB	0.2%		Pre-Sequester	Amount	Post-Sequester	Adjustments	Post-Seq w/ Agency Adj
BUREAU OF LABOR STATISTICS									
Labor Force Statistics	210,274.827	210,274.827	-420.550		209,854.277	-10,578.085	199,276.192		199,276.192
Labor Market Information - (Trust Funds)	67,175.797	67,175.797	-134.352		67,041.445	-3,379.346	63,662.099		63,662.099
Prices and Cost of Living	205,021.775	205,021.775	-410.044		204,611.731	-10,313.825	194,297.906		194,297.906
Compensation and Working Conditions	80,266.010	80,266.010	-160.532		80,105.478	-4,037.862	76,067.616		76,067.616
Productivity and Technology	12,055.173	12,055.173	-24.110		12,031.063	-606.448	11,424.615		11,424.615
Executive Direction & Staff Services	34,277.094	34,277.094	-68.554		34,208.540	-1,724.344	32,484.196		32,484.196
Total	609,070.676	609,070.676	-1,218.142	0.000	607,852.534	-30,639.910	577,212.624	0.000	577,212.624
Federal Funds	541,894.879	541,894.879	-1,083.790	0.000	540,811.089	-27,260.564	513,550.525	0.000	513,550.525
Trust Funds	67,175.797	67,175.797	-134.352	0.000	67,041.445	-3,379.346	63,662.099	0.000	63,662.099
DEPARTMENTAL MANAGEMENT									
Program Direction and Support	33,220.096	33,220.096	-66.440		33,153.656	-1,671.170	31,482.486	-472.000	31,010.486
Legal Services	128,876.961	128,876.961	-257.754		128,619.207	-6,483.284	122,135.923		122,135.923
Trust Funds	325.384	325.384	-0.651		324.733	-16.369	308.364		308.364
International Labor Affairs	92,309.205	92,309.205	-184.618		92,124.587	-4,643.707	87,480.880		87,480.880
Administration & Management	30,281.659	30,281.659	-60.563		30,221.096	-1,523.349	28,697.747	-285.000	28,412.747
Adjudication	29,171.761	29,171.761	-58.344		29,113.417	-1,467.515	27,645.902	307.000	27,952.902
Women's Bureau	11,559.112	11,559.112	-23.118		11,535.994	-581.493	10,954.501		10,954.501
Civil Rights Activities	6,785.152	6,785.152	-13.570		6,771.582	-341.334	6,430.248	450.000	6,880.248
Chief Financial Officer	5,339.888	5,339.888	-10.680		5,329.208	-268.628	5,060.580		5,060.580
Departmental Program Evaluation	8,483.935	8,483.935	-16.968		8,466.967	-426.793	8,040.174		8,040.174
Total, DM S&E	346,353.153	346,353.153	-692.706	0.000	345,660.447	-17,423.642	328,236.805	0.000	328,236.805
Federal Funds	346,027.769	346,027.769	-692.055	0.000	345,335.714	-17,407.273	327,928.441	0.000	327,928.441
Trust Funds	325.384	325.384	-0.651	0.000	324.733	-16.369	308.364	0.000	308.364

FY 2013 Operating Plan
(Dollars in Thousands)

	FY 2013 Enacted	FY 2013 Enacted	FY 2013 Across-the	FY 2013 Advances	FY 2013 Enacted	FY 2013 Total	FY 2013 Enacted	FY 2013	FY 2013
	w/ Anomalies	w/o Advances	Board (ATB)	for FY 2014	Post-ATB	Sequester	Post-ATB	Agency	Enacted Post-ATB
DOL PROGRAMS	Pre-ATB	Pre-ATB	0.2%		Pre-Sequester	Amount	Post-Sequester	Adjustments	Post-Seq w/ Agency Adj
IT MODERNIZATION									
Departmental Support System	11,829.600	11,829.600	-23.659		11,805.941	-595.100	11,210.841		11,210.841
IT Infrastructure Modernizations	7,984.880	7,984.880	-15.970		7,968.910	-401.687	7,567.223		7,567.223
Total, IT Modernization	19,814.480	19,814.480	-39.629	0.000	19,774.851	-996.787	18,778.064	0.000	18,778.064
OFFICE OF DISABILITY EMPLOYMENT POLICY									
Office of Disability Employment Policy	38,879.379	38,879.379	-77.759		38,801.620	-1,955.866	36,845.754		36,845.754
Total, ODEP	38,879.379	38,879.379	-77.759	0.000	38,801.620	-1,955.866	36,845.754	0.000	36,845.754
VETERANS EMPLOYMENT AND TRNG. 8/									
State Administration Grants	170,192.639	170,192.639	-340.386		169,852.253	-8,561.712	161,290.541		161,290.541
Transition Assistance Program	14,270.891	14,270.891	-28.542		14,242.349	-717.911	13,524.438		13,524.438
Federal Administration/USERRA Enforcement	38,321.736	38,321.736	-76.643		38,245.093	-1,927.813	36,317.280		36,317.280
Nat'l Veterans Training Institute (NVTI)	3,465.734	3,465.734	-6.931		3,458.803	-174.347	3,284.456		3,284.456
Homeless Veterans Program	38,185.000	38,185.000	-76.370		38,108.630	-1,920.935	36,187.695		36,187.695
Veterans Workforce Investment Programs	0.000	0.000	0.000		0.000	0.000	0.000		0.000
Total, VETS	264,436.000	264,436.000	-528.872	0.000	263,907.128	-13,302.718	250,604.410	0.000	250,604.410
Federal funds	38,185.000	38,185.000	-76.370	0.000	38,108.630	-1,920.935	36,187.695	0.000	36,187.695
Trust Funds	226,251.000	226,251.000	-452.502	0.000	225,798.498	-11,381.783	214,416.715	0.000	214,416.715
OFFICE OF INSPECTOR GENERAL									
Program Activities	77,789.699	77,789.699	-155.579		77,634.120	-3,913.289	73,720.831		73,720.831
Trust Funds	5,897.832	5,897.832	-11.796		5,886.036	-296.696	5,589.340		5,589.340
Total, OIG	83,687.531	83,687.531	-167.375	0.000	83,520.156	-4,209.985	79,310.171	0.000	79,310.171
Federal funds	77,789.699	77,789.699	-155.579	0.000	77,634.120	-3,913.289	73,720.831	0.000	73,720.831
Trust Funds	5,897.832	5,897.832	-11.796	0.000	5,886.036	-296.696	5,589.340	0.000	5,589.340

FY 2013 Operating Plan
(Dollars in Thousands)

	FY 2013 Enacted	FY 2013 Enacted	FY 2013 Across-the	FY 2013 Advances	FY 2013 Enacted	FY 2013 Total	FY 2013 Enacted	FY 2013	FY 2013
	w/ Anomalies	w/o Advances	Board (ATB)	for FY 2014	Post-ATB	Sequester	Post-ATB	Agency	Enacted Post-ATB
DOL PROGRAMS	Pre-ATB	Pre-ATB	0.2%		Pre-Sequester	Amount	Post-Sequester	Adjustments	Post-Seq w/ Agency Adj
Total, DEPT OF LABOR:									
DISCRETIONARY (Excludes BL S&E)	12,542,756.470	10,770,756.470	-24,537.379	1,772,000.000	12,518,219.091	-645,846.498	11,872,372.593	0.000	11,872,372.593
Federal Funds	8,250,176.046	6,478,176.046	-15,952.218	1,772,000.000	8,234,223.828	-426,992.233	7,807,231.595	0.000	7,807,231.595
Trust Funds	4,292,580.424	4,292,580.424	-8,585.161	0.000	4,283,995.263	-218,854.265	4,065,140.998	0.000	4,065,140.998
MANDATORY (Includes BL S&E)	1,681,380.000	1,681,380.000	0.000	0.000	1,681,380.000	-48,257.683	1,633,122.317	0.000	1,633,122.317
Federal Funds	1,681,380.000	1,681,380.000	0.000	0.000	1,681,380.000	-48,257.683	1,633,122.317	0.000	1,633,122.317
Total, Federal Funds, Current Law	9,931,556.046	8,159,556.046	-15,952.218	1,772,000.000	9,915,603.828	-475,249.916	9,440,353.912	0.000	9,440,353.912
Total, Trust Funds, Current Law	4,292,580.424	4,292,580.424	-8,585.161	0.000	4,283,995.263	-218,854.265	4,065,140.998	0.000	4,065,140.998
TOTAL Current Law 9/	14,224,136.470	12,452,136.470	-24,537.379	1,772,000.000	14,199,599.091	-694,104.181	13,505,494.910	0.000	13,505,494.910

1/ Excludes PY 2012 transfer of \$10 million from Employment and Training to Job Corps pursuant to Sec. 1501 of P.L. 113-6, Consolidated and Further Continuing Appropriations Act, FY 2013.

2/ Includes across-the-board rescission of \$1,424,000 and sequestration of \$35,600,000, calculated for reduction of advance appropriations from FY 2012 (adult employment and training activities), but applied to FY 2013 non-advance TES funds.

3/ Includes across-the-board rescission of \$1,720,000 and sequestration of \$43,000,000, calculated for reductions of advance appropriations from FY 2012 (dislocated worker employment and training), but applied to FY 2013 non-advance TES funds.

4/ Excludes across-the-board rescission of \$48,133 and sequestration of \$1,210,686, calculated for reduction of FY 2013 non-advance appropriations (dislocated worker national reserve), but applied to advance appropriations from FY 2012.

5/ Includes Disaster Relief Appropriations for Hurricane Sandy.

6/ Totals exclude \$500 M in mandatory funding appropriated for TAACCCT by P.L. 111-152 for fiscal year 2013.

7/ Additional Reemployment Eligibility Assessments funding included in UI State Operations line item.

8/ The 2013 Consolidated and Further Continuing Appropriations Act provided flexibility for reallocation of some of the funding previously used for the VWIP program. Those funds were spread among other Trust Fund activities to mitigate the impact of the across-the-board rescission and sequestration on those activities.

9/ Amounts reflected in this All Purpose Table include only those amounts before the committee in FY 2013 and exclude available advance appropriations from FY 2012 and the sequestered amounts for non-appropriated mandatory and other balances of offsetting collections.